



Developmental Disabilities Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

		DDS									
Service		Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement-Children	Additional Services (DDS Misc)
MHD	Mental Health Services Total	4,315 12% \$95,647,257 17% \$22,166 136.39	4,251 13% \$3,443,228 13% \$810 105.80	1,260 23% \$57,481,979 28% \$45,621 119.66	1,283 12% \$6,316,120 14% \$4,923 118.56	622 10% \$1,153,329 10% \$1,854 100.09	1,769 15% \$16,288,633 15% \$9,208 100.47	928 21% \$941,060 32% \$1,014 150.52	80 6% \$2,563,456 2% \$32,043 27.91	143 28% \$7,458,402 34% \$52,157 118.70	1 2% \$1,050 6% \$1,050 279.10
	Child Study and Treatment Center	15 0% \$92,279 0% \$6,152 37.85	15 0% \$10,956 0% \$730 95.41	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$587 0% \$293 15.83	2 0% \$2,880 0% \$1,440 15.71	1 0% \$1,000 0% \$1,000 148.43	0 0% \$0 0% \$0 0.00	2 0% \$76,856 0% \$38,428 87.46	0 0% \$0 0% \$0 0.00
	Community Inpatient	225 1% \$7,081,486 1% \$31,473 193.66	224 1% \$189,620 1% \$847 110.57	83 2% \$4,394,186 2% \$52,942 138.86	64 1% \$283,980 1% \$4,437 106.86	35 1% \$118,330 1% \$3,381 182.49	91 1% \$852,275 1% \$9,366 102.19	66 1% \$96,420 3% \$1,461 216.84	16 1% \$533,396 0% \$33,337 29.04	14 3% \$613,279 3% \$43,806 99.70	0 0% \$0 0% \$0 0.00
	Community Services	4,260 12% \$94,554,083 17% \$22,196 136.57	4,196 12% \$3,398,961 13% \$810 105.81	1,245 23% \$56,674,825 27% \$45,522 119.40	1,267 12% \$6,236,336 14% \$4,922 118.54	617 10% \$1,138,623 10% \$1,845 99.61	1,761 15% \$16,205,388 15% \$9,202 100.41	913 21% \$916,445 31% \$1,004 148.99	78 6% \$2,524,053 2% \$32,360 28.19	143 28% \$7,458,402 34% \$52,157 118.70	1 2% \$1,050 6% \$1,050 279.10
	State Institutions	119 0% \$3,274,218 1% \$27,514 169.30	117 0% \$93,738 0% \$801 104.65	52 1% \$2,761,408 1% \$53,104 139.29	28 0% \$87,127 0% \$3,112 74.94	5 0% \$4,578 0% \$916 49.42	15 0% \$42,198 0% \$2,813 30.70	38 1% \$59,228 2% \$1,559 231.35	3 0% \$126,346 0% \$42,115 36.68	2 0% \$99,597 0% \$49,798 113.34	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	3,686 \$4,728,829 \$1,283	3,514 \$2,403,363 \$684	47 \$1,061,509 \$22,585	4 \$8,499 \$2,125	24 \$28,459 \$1,186	59 \$285,347 \$4,836	4 \$3,278 \$819	6 \$893,528 \$148,921	2 \$33,194 \$16,597	26 \$11,653 \$448
	Total Clients	35,223	33,753	5,423	10,902	6,072	12,065	4,433	1,285	506	48
	Total Dollars	\$572,450,327	\$25,840,030	\$206,752,683	\$45,266,964	\$11,249,221	\$110,574,210	\$2,986,591	\$147,529,747	\$22,232,823	\$18,058
	Average per client	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938	\$376

DDS Clients Receiving MHD Services

15	Number of clients receiving both the specified DDS and MHD services.
0%	These shared clients as a percent of all those receiving this DDS service.
\$92,279	DDS expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DDS service total dollars.
\$6,152	Average expenditures for these clients.
37.85	Percent of average dollars for these shared clients of the average for all clients for this DDS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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